

# SEND Review Interim Feedback to Schools Forum

## A focus on Threshold Management and Resource Pressures







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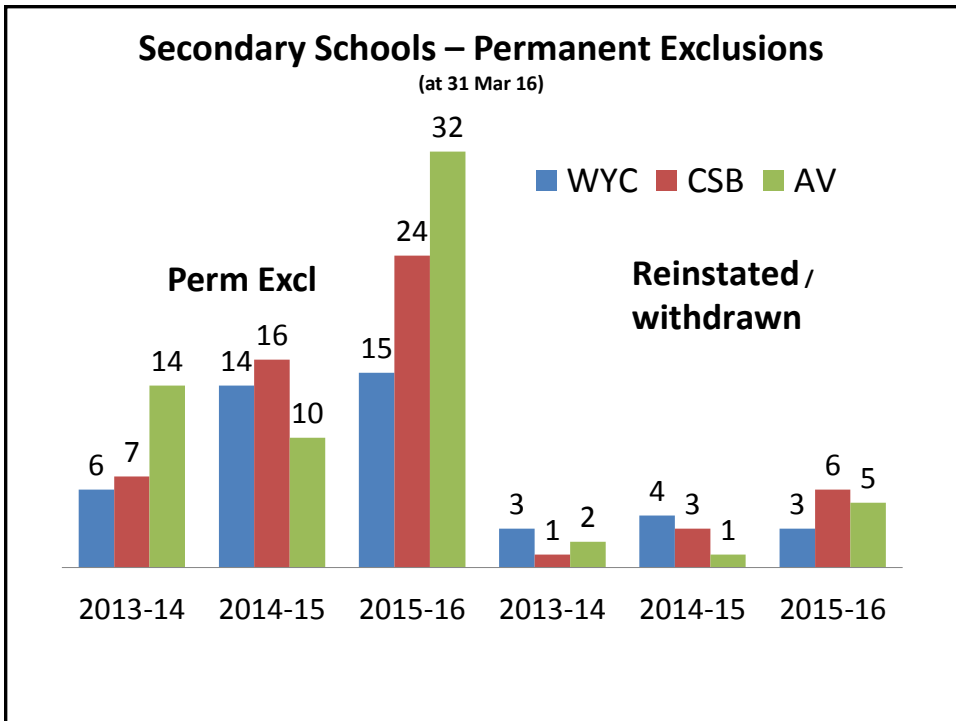
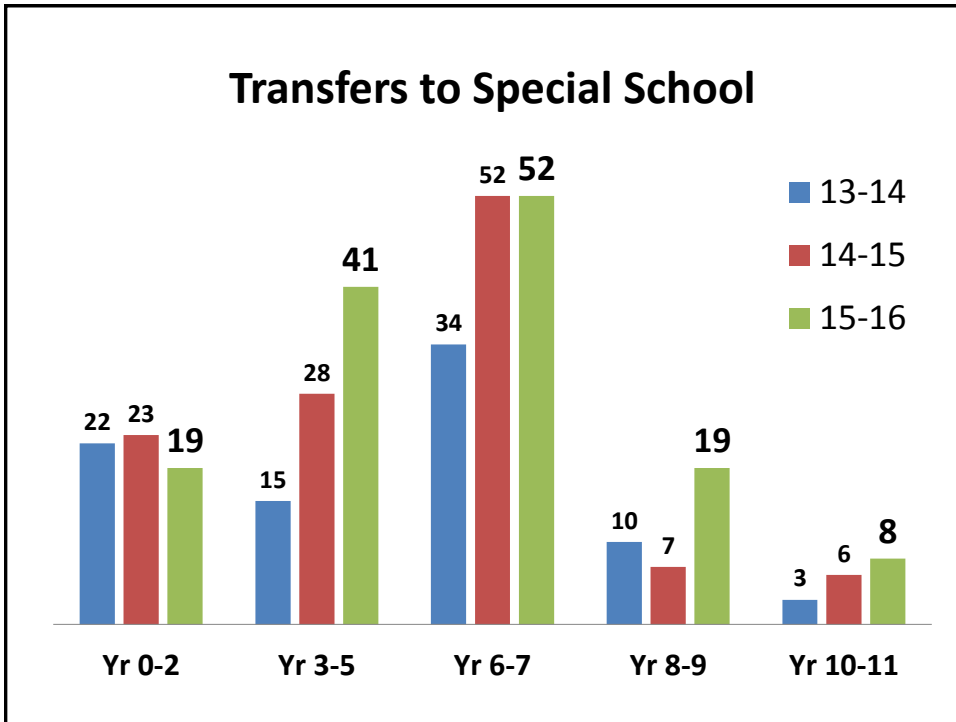


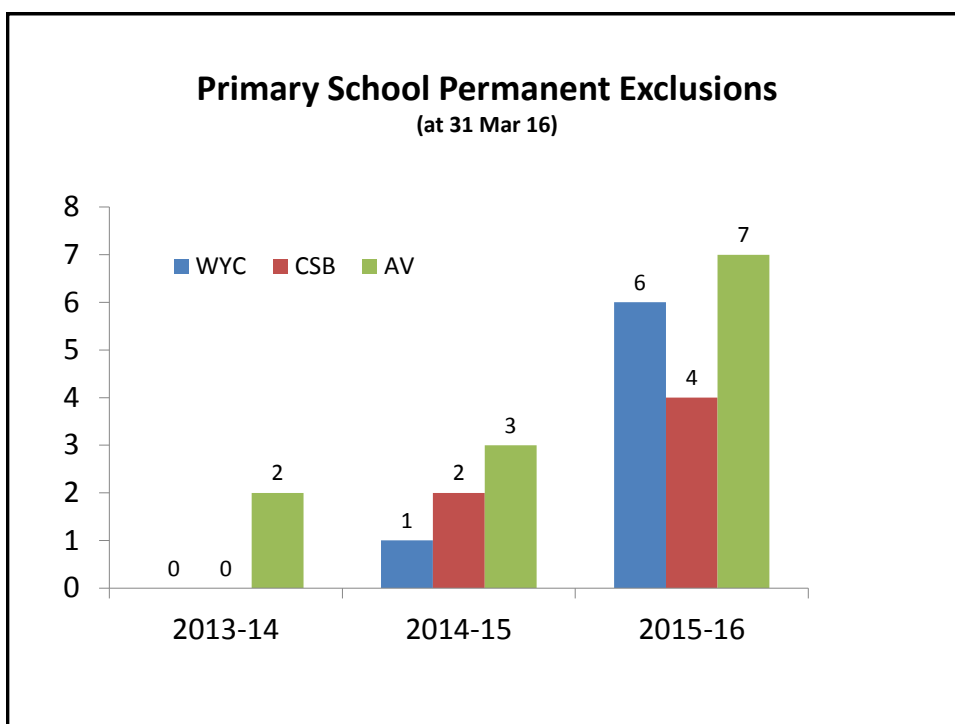
### THRESHOLD MANAGEMENT (1)

<b>Low identification of pupils at SEN Support by mainstream schools</b> 8% sec (nat 12.4%); 9.4% prim (nat 13%)	↓
<b>Higher % of children with statements in mainstream schools</b> 1.9% sec (nat 1.8%); 1.8% prim (nat 1.4%)	↑
<b>Numbers of EHCPs &amp; statements</b> 3066 in 2011; 3436 in 2016. +12% in context of change of + 8% pupil population	↑
<b>Percentage of pupil population with a statement / EHCP</b> Bucks 3.2% ; Nat & Stat Nghbr = 2.8%	↑
<b>Requests for EHC assessments</b> 187 agreed Sept 14 – Mar 15; 267 agreed Sept 15 – Mar 16. + 48%	↑
<b>Average Number of EHC assessments per month</b> (Sept 14 – Mar 15 = 28; Sept 15 – Mar 16 = 40) + 43%	↑
<b>Number of first time EHC Plans / statements issued</b> + 83% between 2014 and 2015	↑

RESOURCE RELATED PRESSURES (1)	
<b>Permanent Exclusions</b> <b>+ 400% increase</b> Ac yr 14/15 to 15/16 ( from 6 to 19) 96% have SEN ; 66% known to social care; 75% from good or outstanding schools	
<b>Number of places funded in Bucks Special Schools</b> Increase of 171 children (+15%) April 2013 – Jan 2016	
<b>Numbers of funded places in NMI Special Schools</b> A reduction of 13% from 176 in Jan 2013 to 153 in Jan 2016.	
<b>Proportion of statements / EHCPs naming mainstream</b> From 48% (1,532) of all statements in Jan 13 to 44% (1465), Jan 2016	
<b>Proportion of statements / EHCPs naming special school</b> From 41% (Jan 13) to 44% Jan 16)	
<b>Numbers of Bucks children attending special school</b> Increase of 12% 1326 (Jan 13) to 1490 (Jan 16)	

RESOURCE RELATED PRESSURES (2)	
<b>Mainstream Top-Ups</b> (includes pupils with no EHCP (school age) + £635,489 (+11.5%) 14-15 to 15-16	
<b>Top-Up allocations to special schools</b> (From £7.98m in April 13 to £10.8m in Jan 16 = + 35%) (average top-up increased by £1.247 +17.5%) (pupil increase of 171 = +15%)	
<b>Numerical increase in first time EHC Plans by school phase</b> <ul style="list-style-type: none"> <li>• <u>Primary</u> from 108 – 194 (+86 / +80%) 2014-2015</li> <li>• <u>Secondary</u> from 41 – 95 (+ 54 / +131%) 2014 - 2015</li> </ul>	
<b>Increased % of pre-school EHCPs, noticeably different to national and regional position.</b> 8.8% of all first time EHCPs are for children in PVI settings (3.2% nationally and 2.8% regionally).	





### Per Pupil Funding (15-16 planned spend) (National and SN comparison)

Funding focus	Buckinghamshire £	England £	Statistical Nghbr £
Top-Up funding (Maintd & Acad)	250	167	139
Top-Up Independent	120	70	96
SEN Support Services (BLT, SLT, OT, Portage)	51	36	36
All HN Total	455	305	303
Educational Psychology	29	16	18
SEN admin	11	15	17
Parent Partnership	2	2	2